

Goal: PUBLIC SAFETY

Desired Community Condition(s)

Residents feel safe in their neighborhoods, schools, and the community.

Program Strategy: FIRE PREVENTION/FIRE MARSHAL'S OFFICE

27506

Fire prevention deals with code enforcement compliance, felony arson investigations, public education and safety.

Department: FIRE

Service Activities

Code Enforcement and Public Education

Fire Investigations

Strategy Purpose and Description

The Fire Prevention Bureau is responsible for providing prompt, courteous, efficient and professional public safety services for the protection of life and property through fire prevention. This is accomplished by continuing efforts in public education, code enforcement, and identifying and mitigating hazards.

This Program Strategy deals with: Code Enforcement compliance to reduce the possibility of a catastrophic event in buildings that have public access and to ensure public safety; public education and safety to aid the citizens of Albuquerque with information to help prevent and lessen the effects of fire; felony arson investigation to investigate and determine the cause of fires and to apprehend and arrest those persons guilty of arson.

This program has many diverse customers. The general public benefits from the building code enforcement function, in that the buildings are inspected and any violations are required to be corrected to ensure public safety. Through public education, inspection of places of assembly, inspection of high hazard occupancy groups, and open houses the community as a whole benefits, and stand-by at the schools the children are our customers. The citizens benefit from felony arson investigations, and arrests by making our city safer.

Changes and Key Initiatives

The City of Albuquerque is in the process of adopting the 2003 International Fire Code. Increase the public's awareness to home fire safety in order to decrease the potential for home fire deaths.

Increase the number of personnel in the Fire Marshal's Office who are certified in the Uniform Fire Code. Work with Open Space to monitor and evaluate the conditions of the Bosque to decrease the number of wildland incidents in the Metro area. Work to promote events for the Fourth of July to have a safe and sane holiday. Continue the inspections of Places of Assembly in order to ensure the public's safety to include nightclubs.

Increase the number of Ground Water Protection Action Policy inspections to ensure the integrity of our usable ground water.

Priority Objectives

Input Measure (\$000's)

2001	110	110 GENERAL FUND	2,470
2002	110	110 GENERAL FUND	2,470
2003	110	110 GENERAL FUND	3,482
2004	110	110 GENERAL FUND	2,842
2005	110	110 GENERAL FUND	3,159

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
AFD will steadily build on each yearly total, working toward 100% compliance based on available staffing.	According to the American Business Information Directory (1998 edition) there are 20,000 businesses in Albuquerque that require annual inspection	2001			27%	

		2002		29%	
AFD will increase the amount of inspections of the businesses in the City that will require permits based on available staffing.	<i>To increase the percentage of annual inspections of the City's approximately 20,000 businesses.</i>	2003	27%	31%	<i>The approved FY/03 budget included 4 less inspectors; therefore, the percentage of inspections is projected to decrease slightly.</i>
		2004	27%	35%	
	<i>To increase the percentage of annual inspections of the City's approximately 23,000 businesses.</i>	2005	36%		

Goal: PUBLIC SAFETY

Parent Program Strategy: FIRE PREVENTION/FIRE MARSHAL'S OFFICE

Department: FIRE

Service Activity: Code Enforcement and Public Education

2760000

Service Activity Purpose and Description

Services delivered are enforcement of the Ground Water Protection Policy and Action Plan (GPPAP), code enforcement, supplement front-line emergency forces during major incidents, public education, fireworks patrol and enforcement, special events to include balloon fiesta and fireworks shows, and community involvement activities.

Changes and Key Initiatives

Promote the Fireworks display at the Balloon Fiesta Park for the Citizens, to reduce illegal firework usage.

Learn not to burn education at schools and other institutions. Provide smoke detectors to the citizens who can not afford one. Provide information to the citizens on home fire safety.

Form a partnership with Open Space to increase the public's awareness to the dangers of wildland/bosque fires.

Provide training to newly assigned inspectors in order to ensure their competency in the Uniform Fire Code.

Input Measure (\$000's)

2002	110	110 GENERAL FUND	2,470
2003	110	110 GENERAL FUND	2,721
2004	110	110 GENERAL FUND	2,271
2005	110	110 GENERAL FUND	2,398

Strategic Accomplishments

FY04: Billing of \$315,000 through the inspection permit program.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of businesses that exceed exempt amounts of hazardous materials as regulated under the GPPAP Program	2001			8,100	
	2002			8,500	
# of businesses that exceed exempt amounts of hazardous materials as regulated under the GPPAP Program	2003	8,595		8595	
	2004	8,595		8650	Increase is due to business growth.
	2005	8,650			Fire Marshal's Office (FMO) conducted 1,557 inspections that were permitted out of 8,650.

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of inspections	2001			7,074	
	2002			10,837	
# of inspections	2003	7074		11027	Inspections will not increase this fiscal year due to staffing levels remain the same. Total inspections include Haz-mats, CI events and reinspections

2004	7074	11135	<i>Inspections will not increase this fiscal year due to staffing levels remain the same. Totals include Haz-mats, CI events, and reinspections.</i>
2005	11,200		<i>Totals include hazardous materials and Community Involvement events and reinspections of initial inspections.</i>

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of neighborhood associations and elementary schools targeted for fire safety presentations	2001			389	
# of neighborhood associations and elementary schools targeted for fire safety presentations	2002			450	
# of neighborhood associations and elementary schools targeted for fire safety presentations	2003	487		491	<i>Increase is due to projected number of requests for fire safety presentations. FMO will make every effort to meet these requests. Most of the requests occur during fire prevention week.</i>
	2004	487		557	<i>Increase is due to projected number of requests for fire safety presentations. FMO will make every effort to meet these requests. Fifty schools Grades K-1st. 4,000 students for fire prevention week in October 03.</i>
	2005	650			

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Parent Program Strategy: FIRE PREVENTION/FIRE MARSHAL'S OFFICE

Department: FIRE

Service Activity: Fire Investigations

2761000

Service Activity Purpose and Description

The purpose of the Arson Investigations division is to provide investigations for suspicious and incendiary fires in order to reduce the overall fire loss to the City of Albuquerque. Work in coordination with other Local, State and Federal law enforcement agencies to investigate and prosecute fire-setters.

Changes and Key Initiatives

One Wildland Investigator added to the Fire Investigations Section.

Input Measure (\$000's)

2003	110	110 GENERAL FUND	761
2004	110	110 GENERAL FUND	571
2005	110	110 GENERAL FUND	761

Strategic Accomplishments

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of fires investigated by the Arson Investigations Sections	2004	300		65	data moved from 2760000; 2001 actual 236, 2002 actual 138, 2003 projected 300
	2005	200			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
# of Wildland fires investigated by the Investigations Section	2005	3			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
# of arrests through the Arson investigations Section	2004	45		10	data moved from 2760000; 2001 actual 67, 2002 actual 6, 2003 projected 45, In 2001 included are all the serial arsonist arrests for trash can fires in the northeast heights. Arson current case load is predicted to go into next fiscal year and additional arrests are anticipated.
	2005	45			

Quality Measures	Year	Projected	Mid-Year	Actual	Notes
% of arson cases closed by Arson Investigations Section by arrest	2004	30%		30%	data moved from 2760000; 2001 actual 38%, 2002 actual 47%, 2003 projected 30%, The national average is 17%, the actual southwest like city is 15%.
	2005	30%			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
# of Wildland fire arrests through the Arson Investigations Section	2005	2			